2020

CERTIFICATE
To the Clerk of Lyon, State of Kansas We, the undersigned, officers of

Americus

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitation

(3) the Attioun	11(3) 01 2017 21	u valoic	2	020 Adopted Budget	<u> </u>	1
			Ī	Amount of	County	1
		Page	Budget Authority	2019 Ad	Clerk's	
Table of Contents:		No.	Budget Authority for Expenditures	Valorem Tax	Use Only	
Computation to Determine Limit for 2	020	2	TOT Expenditures	valorem rax	Osc Gilly	
Allocation of MVT, RVT, and 16/20M	1 Vehicle Tax	3				
Schedule of Transfers		4				
Statement of Indebtedness		5				
Statement of Lease-Purchases		6				
Fund	K.S.A.					
General	12-101a	7	295,180	74,885	20,299	74.887
Debt Service	10-113					1.007
Library	12-1220					
Employee Benefit	12-16102	8	43,025	33,197	9.002	33 m
Parks & Recreation	12-1303	8	38,600	15,491	4.200	33,302 15,494
						1
						1
						1
						1
						1
Special Highway		9	30,000]
Sewer		9	153,512		·	1
Special Parks & Recreation		10	8,000			1
Special Law Enforcement		10	2,000			1
Trash		11	60,700			1
		11	33,733			i
					_	1
						100
						1
				<u> </u>	-	1
]
						J
		12				l
Totals_		XXXXXX	631,017	123,573		123.583
					County Clerk's Use Only	
Budget Summary		13			3 689 198]
Neighborhood Revitalization Rebate					Nov 1, 2019 Total	
Tax Lid Limit (from Computation 1	ľab)			123,582	Assessed Valuation	J
Does the City Need to Hold and Elec	ction?			NO		
Assisted by:		a n	10-			
M. Laverne Soetebier		D.	<u>Viusiu</u>			
Address:		\cup	10			
705 3rd St.		01:	Y 1/1.	2/		
Americus, KS		YM a	W. W. Mills	lle.		
Email:		1067	1.			
11sody@fairpoint.net		オル	inten			
	019 (J-J'-K	A. 4-4-6-1			
County Clerk			Go	verning Body		
						1
CPA Summary						

2020

Computation to Determine Limit for 2020

2.	Total tax levy amount in 2019 budget Library levy in 2019 budget Other tax entity levy in 2019 budget Net tax levy	+ \$ - \$ - \$	Amount of Levy 120.957
	2020 Budget Percentage Adjustments		
4.	New improvements, Remodeling and Renovations for 2019 : + _	14,871	
5.	Increase in personal property for 2019 : 5a. Personal property 2019 + 40,981 5b. Personal property 2018 - 40,612 5c. Increase in personal property (5a minus 5b)	369 (Use Only if > 0)	
6.	Valuation of annexed territory for 2019 : 6a. Real estate +	<u>0</u>	
7.	Valuation of property that has changed in use during 2019 : +	9,325	
8.	Expiration of property tax abatements + _	0	
9.	Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)		
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	24,565	
11.	Total estimated valuation July 1, 2019 3.689,229		
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0067	
13.	Percentage adjustment increase (12 times 3)	+ \$	811
14	Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)		1.50%
15.	Consumer Price Index adjustment (Line 3 times Line 14)	\$	1.814
16	Total Percentage Adjustments	•	2.625

2020

2020 Revenue Adjustments

26.	Total Revenue Adjustments	
25.	Emergency medical expenses - 2020 budget: Emergency medical expenses - 2019 budget: CPI adjustment Increased emergency medical expenses in 2020 budget: (Do not include building construction or remodeling costs)	+0
24.	Fire protection expenses - 2020 budget: Fire protection expenses - 2019 budget: CPI adjustment Increased fire protection expense in 2020 budget: (Do not include building construction or remodeling costs)	+ 0
	Law enforcement expenses - 2020 budget: Law enforcement expenses - 2019 budget: CPI adjustment Increased law enforcement expenses in 2020 budget: (Do not include building construction or remodeling costs)	+0
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:	+
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:	+
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:	+
19.	Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)	+
	Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments	
18.	Property tax revenues spent for public building commission and lease payments in the 2020 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+
17.	Property tax revenues for debt service in 2020 budget: Property tax revenues for debt service in 2019 budget: Increase property tax revenues spent on debt service	+ 0 0

Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2020 budget:	+	
	Other tax entity levy - 2020 budget:	+	
	Other tax entity levy - 2020 budget:	+	
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
29	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	2
30.	Total Computed Tax Levy		123,582

Other Tests - Property Tax Decline

Exemption from Election Requirment

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

der to use the test, there must be a decline in tax revenues in at least of	ie of the years listed	below.	
2016 Tax Levy (Less Levy for other Governmental Units) 2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units)		None None None	
Average Tax Levy (last three years) CPl Adjustment of 0.025 Average Tax Levy Adjusted by CPl	#DIV/0! #DIV/0! #DIV/0!		
2020 Total Tax Levy (Less Levy for Other Governmental Units)			
Exemption from Election Requirement	#DIV/0!		
Other Tests - Lost Valuation Test			
Assessed Valuation Loss			
2020 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units) Change in Levy		0	
CPI Adjustment 2020 Mill Rate (Less Mills for other Governmental Units)			1,814
Loss of Assessed Valuation Multiplied by 2020 Mill Rate Total Adjustment for Loss of Assessed Valuation			1,814

Yes

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Al	location for Year 2	2020	
for 2019	Tax Year 2018	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	78.855	18.627	634	191	116	0
Debt Service						
Library						
Employee Benefit	30,453	7,193	245	74	45	22
Parks & Recreation	11.649	2,752	94	28	17	8
						-
TOTAL	120,957	28.572	973	293	178	30

County Treas Motor Vehicle	Estimate	28,572			
County Treas Recreational \	/ehicle Estimate		973		
County Treas 16/20M Vehic	le Estimate			293	
County Treas Commercial V	ehicle Tax Estimate			178	
County Treas Watercraft Ta	x Estimate				88
Motor Vehicle Factor	0	0.23622			
R	ecreational Vehicle Factor	0.00	<u>804</u>		
	16/20N	1 Vehicle Factor	0.002	242_	
		Commercia	al Vehicle Factor	0.00147	_
			Watercraft	Factor	0.00073

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Equipment	0	0	v 13,000	12-1,117
General	Capital Imp. Res.	10.000	0	∨ 10.000	12-1,118
Special Highway	Special Equipment	10,000	10,000	0	12-1.117
Sewer	Capital Imp. Res.	10.000	. 0	0	12-1,118
Spec. Parks & Rec.	Capital Imp. Res.	5.000	0	∨ 5,000	12-1.118
Capital Imp. Res.	Sewer	0	0	20,000	12-1.118
	<u>Totals</u>	35,000	10.000	48,000	
	Adjustments*				
	Adjusted Totals	35.000	10,000]	48.000	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund

STATEMENT OF INDEBTEDNESS

Americus

,	Date	Date	Interest		Beginning Amount			Ато	Amount Due	Amou	Amount Due
lype of	lo l	of Retirement	Kate %	Amount	Jan 1.2019	Interest	Date Due	Interest	Principal	Interest	Principal
General Obligation:	ancer										
	;										
			1								
		1									
											Ī
4 C								6	c	•	4
Total G.O. Bonds								2			,
Revenue Bonds:											
Total Decembe Roads					0			0	0	0	0
Other.											
KDHE Loan	5/1/2006	3/1/2027	3.50	1,637,000	793.466	3/1 & 9/1	3/1 & 9/1	19,852	84.660	17,662	86.850
				i							
Total Other					793,466			19,852	84,660	17,662	86,850
Total Indebtedness					793,466			19,852	84,660	17,662	86,850

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Americus

	, ,	_	_	_	 ,		,	_	_	٠,	Α,	·	,	-		
Payments Due 2020															:	0
Payments Due 2019																0
Principal Balance On Jan 1 2019																0
Total Amount Financed (Beginning Principal)																
Interest Rate %																
Term of Contract (Months)																
Contract Date																
Item Purchased																Totals

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Administration of the last			· - ·
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	67.218	55,872	53.750
Receipts			
Ad Valorem Tax	65,431		XXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,186	0	
Motor Vehicle Tax	21,546	16.040	
Recreational Vehicle Tax 16/20M Vehicle Tax	721	470	
	178	189	
Commercial Vehicle Tax	151	149	
Watercraft Tax Gross Earning (Intangible) Tax	0	102	0
LAVTR	.0	0	
LAVIK	0	0	
Mineral Production Tax	0		0
Local Alcoholic Liquor		3.033	
	3,939	3,923	4,757
Compensating Use Tax Local Sales Tax	11,628	10.200	
Franchise Tax	86,083 29,927	83,000	
Licenses	3,811	27,000 4,000	
Fines & Fees	8,021		
Special Assessments - mowing	1,500	6,000	
Cancelled encumbrances	2.658	0	*****
Reimbursed expenses	8,720	7,500	
Keliiburaca expenses	6,720	7,300	5,000
-			
<u> </u>			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	8,923	7,500	7,500
Neighborhood Revitalization Rebate	201		0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	256,423	244,928	169,425
Resources Available:	323,641	300,800	

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FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Resources Available:	323.641	300,800	223,175
Expenditures:			
General Administration	112,962	118,900	130,980
Law Enforcement	31,395	38.300	41,000
Municipal Court	2,930	3,100	3,100
Streets & Highways	74,905	79,000	97,000
Parks & Recreation	389	2.000	7,000
Solid Waste Collection & Recycling	2,188	4,250	4,600
0	43,000	1.500	11.500
0	0	0	0
Sub-Total detail page	267,769	247,050	295,180
	<u> </u>	-	
	-		
		-	
	 		
	 	. <u> </u>	
	_		<u> </u>
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	267,769	247,050	
Unencumbered Cash Balance Dec 31	55.872	53,750	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	294,550	253,550	
	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	295,180
		Tax Required	72,005
	Delinquent Comp Rate:	4.0%	2,880
	Amount of	2019 Ad Valorem Tax	74,885

CPA Summary		
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Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
General Administration			
Salaries	65,196	63.400	65,500
Contractual	37,733	39,000	42,480
Commodities	10,033	11,500	10,000
Capital Outlay	0	0	5,000
Condemnation	0	5,000	5,000
Transfer to Special Equipment	0	0	> 3,000
Transfer to operat Equipment		<u> </u>	04°C 24000
Total	112,962	118,900	130,980
Law Enforcement	112,702	110,700	130,700
Salaries	22,908	28,000	30,000
Contractual	6,403	6,800	7,000
Commodities	2,084	3.500	
Capital Outlay	2,004	3,300	4,000
Total	31,395	38,300	41,000
Municipal Court	31,373	30,300	41,000
Salaries	2,930	2 000 1	2.000
Contractual	2,930	3,000 50	3,000
Commodities			50
	0	50	50
Capital Outlay	0	2 100	2.400
Total	2,930	3,100	3,100
Streets & Highways	21.000	21.000	20.000
Salaries	31,909	34,000	38.000
Contractual	21,262	21,000	23.000
Commodities	21,734	24,000	26,000
Transfer to Special Equipment Reserve	0		V 10,000
Total	74,905	79,000	97,000
Parks & Recreation	÷ = 1		
Salaries	389	1,500	1,000
Contractual		250	500
Commodities	1	250	500
Capital Outlay	·		5,000
Total	389	2,000	7,000
Solid Waste Collection & Recycling			<u> </u>
Salaries	371	150	300
Contractual	1,470	3,100	2,500
Commodities	347	1,000	800
Capital Outlay			000,1
Total	2,188	4,250	4,600
Rural Fire Department	31,500	0	0
Senior Citizens Center	1,500	1.500	1,500
Transfer to Capital Imp. Reserve	10,000	0	10,000
Total	43,000		11,500
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
[D. m. 1]			
Page Total	267,769	247,050	295,180

(Note: Should agree with general sub-totals.)

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	4.068	6,046	3.52
Receipts:			
Ad Valorem Tax	33,003	30,453	*******
Delinquent Tax	1,420	0	
Motor Vehicle Tax	8,175	8,080	7,19
Recreational Vehicle Tax	273	236	24
16/20M Vehicle Tax	105	95	7
Commercial Vehicle Tax	18	75	4
Watercraft Tax		41	2
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	42,994	38,980	7,57
Resources Available:	47.062	45,026	
Expenditures:	list		
FICA	9,362	11,000	12.50
KPERS	9,634	9,850	10,50
Unemployment	175	150	2
Health Insurance	21,845	20,500	20.00
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	41,016	41,500	43,02
Unencumbered Cash Balance Dec 31	6,046	3,526	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	42,650	41.500	
	Non-	Appropriated Balance	
	Total Expendits	ure/Non-Appr Balance	43,02
	•	Tax Required	
	Delinquent Comp Rate	4.0%	1,27
	Amount of	2019 Ad Valorem Tax	33.19

Adopted Budget	Prior Year	Current Year	Proposed Budget
Parks & Recreation	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	16.455	13,179	12,306
Receipts:			
Ad Valorem Tax	16,618	11,649	XXXXXXXXXXXXXXXXXX
Delinquent Tax	464	0	
Motor Vehicle Tax	0	4,073	2,752
Recreational Vehicle Tax	0	119	94
16/20M Vehicle Tax	75	48	28
Commercial Vehicle Tax	. 0	38	17
Watercraft Tax	0	0	8
Reimbursed Expense	17	0	
Sales tax - youth program		6.000	8,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate	i		0
Miscellaneous			·
Does miscellaneous exceed 10% Total Rec			
Total Receipts	17,174	21,927	11,399
Resources Available:	33,629	35,106	
Expenditures:			
Salaries & Wages	9,169	10,500	10,800
Contractual	7,326	7,800	8,300
Commodities	3,955	4,500	5.000
Capital Outlay			0
Youth program			14.500
Cash Forward (2020 column)	-		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	1	-	
Total Expenditures	20,450	22,800	38,600
Unencumbered Cash Balance Dec 31	13,179		XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	27,500	25,500	
		-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	38,600
		Tax Required	14,895
	Delinquent Comp Rate:	1.0%	596
	Amount of	2019 Ad Valorem Tax	15,491

CPA Summary	-			

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	33.650	23,503	10.463
Receipts:			
State of Kansas Gas Tax	24,151	24.240	24,270
County Transfers Gas	2,847	2,720	2,690
Reimbursed Expense	125		
Interest on Idle Funds	-		<u> </u>
Miscellaneous			· · · · · · · · · · · · · · · · · · ·
Does miscellaneous exceed 10% Total Rec			
Total Receipts	27,123	26,960	26,960
Resources Available:	60,773	50,463	37,423
Expenditures:			
Commodities	27.270	30,000	30,000
Transfer to Special Equipment Reserve	10,000	10,000	0
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	37,270	40,000	30,000
Unencumbered Cash Balance Dec 31	23,503	10,463	7.423
2018/2019/2020 Budget Authority Amount:	55,000	40,000	30,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	83.626	59,951	43,939
Receipts:			
Charges to Customers	138.572	137,000	137,000
Late Fees	554	0	0
Reimbursed Expense	17	0	0
Transfer from Capital Improvement	0	0	20,000
Interest on Collections	477	0	0
Miscellaneous			_
Does miscellaneous exceed 10% Total Rec			
Total Receipts	139,620	137,000	157,000
Resources Available:	223,246	196,951	200,939
Expenditures:			
Salaries & Wages	21,669	21,000	21,000
Contractual	21,203	20,500	= 20,500
Commodities	5,911	7,000	7,500
Debt Service	104,512	104,512	104,512
Transfer to Capital Imp. Reserve	10,000	0	0
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	163,295	153,012	153,512
Unencumbered Cash Balance Dec 31	59,951	43.939	47,427
2018/2019/2020 Budget Authority Amount:	181.012	154,012	153,512

CPA Summary	-			_
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FUND PAGE FOR FUNDS WITH NO TAX LEVY

V DEVI		
Prior Year	Current Year	Proposed Budget
Actual for 2018	Estimate for 2019	Year for 2020
9,200	8,139	7,061
3,939	3,922	4.757
3,939	3,922	4,757
13,139	12,061	11,818
5,000	0	5,000
0	5,000	3,000
	-v	
		1
	- V: -	
5,000	5,000	8,000
8,139	7.061	3,818
6.000	5,000	8,000
	Prior Year Actual for 2018 9,200 3,939 3,939 13,139 5,000 5,000 8,139	Prior Year Actual for 2018 9,200 8,139 3,939 3,932 3,939 3,922 13,139 5,000 5,000 5,000 5,000 5,000 5,000 8,139 7,061

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Special Law Enforcement	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	7.595	4,719	2,019
Receipts:			C
Diversion Collections	600	300	300
Interest on Idle Funds			
Miscellaneous	22		-
Does miscellaneous exceed 10% Total Rec			
Total Receipts	600	300	300
Resources Available:	8,195	5,019	2,319
Expenditures:			
Commodities	3.476	500	2,000
Capital Outlay		2,500	
			_
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	=		
Total Expenditures	3,476	3,000	2,000
Unencumbered Cash Balance Dec 31	4.719	2,019	319
2018/2019/2020 Budget Authority Amount:	4.000	3,000	2,000

CPA Summary		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Trash	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	13,654	13,345	16,145
Receipts:	I U		
Charges to Customers	57,092	57,800	57,800
Interest on Idle Funds			
Miscellaneous	_		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	57,092	57,800	57,800
Resources Available:	70,746	71,145	73,945
Expenditures:	_		
Salaries & Wages	2,671	2,800	2,900
Contractual	53,895	51.700	57,000
Commodities	835	500	800
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	57,401	55,000	60,700
Unencumbered Cash Balance Dec 31	13.345	16,145	13,245
2018/2019/2020 Budget Authority Amount:	60.450	55,000	60,700

Adopted Budget

[Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
		Î	
Interest on Idle Funds	-	_	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	- 0	- 0	
Resources Available:	0	0	U
Expenditures:	U		U
		-	
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	. 0	0
2018/2019/2020 Budget Authority Amount:	0		0

		<u> </u>	
CPA Summary			
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2020

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2018 is to be shown)

Γ		Т	٦								ı	_	\neg						1		*	*	İ
	Total	105073	776,641									36,387	232,359							239	232,120	232,120	
0										:		0	0							0	0		
(5) Fund Name:	Unencumbered		Cash Balance Jan I	Receipts								Total Receipts	Resources Available	Expenditures:						Total Expenditures	Cash Balance Dec 31	1	**Note: These two block figures should agree.
0												0	0							0	0		vo block fi
(4) Fund Name:	Thencumbered		Cash Balance Jan 1	Receipts								Total Receipts	Resources Available:	Expenditures						Total Expenditures	Cash Balance Dec 31		**Note: These tv
0	7											0	0							0	0		
(3) Fund Name:	Inencumbered		Cash Balance Jan 1	Receipts				:				Total Receipts	Resources Available:	Expenditures						Total Expenditures	Cash Balance Dec 31	_	
d A	2		69,897			10,000						10000	79,897							0	79,897		
(2) Fund Name:	The manufacture and		Cash Balance Jan 1	Receipts	Transfer In.	Special Highway						Total Receipts	Resources Available	Expenditures						Total Expenditures	Cash Balance Dec 31	_	
e la	361 46		126,075			10,000	000'01	5,000	001'1	287		26,387	152,462		239					239	152,223		
(1) Fund Name:	Capital Lings Ave	Ollettemboelen	Cash Balance Jan 1	Receipts	Transfer In	General	Sewer	Special Parks & Rec.	Special Assessments	Interest on Specials		Total Receipts	Resources Available	Expenditures	Sewer Imp.					Total Expenditures	Cash Balance Dec 31	4	

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CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

Americus

will meet on August 13, 2019 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget Estimated Tax Rate is subject to change depending on the final assessed valuation.

[Prior Year Actual	for 2018	Current Year Estima	ate for 2019	Propos	ed Budget for 2020	
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	267,769	19.544	247,050	21.966	295,180	74.885	20.298
Debt Service		1.4		·			
Library							
Employee Benefit	41.016	9 846	41.500	8.483	43.025	33.197	8.998
Parks & Recreation	20,450	4.964	22,800	3.245	38,600	15,491	4.199
					_		
1							
C I I I I I I	37 570	_	10.000		30.000		
Special Highway	37,270		40,000		30,000		
Sewer	163,295		153,012		153,512		
Special Parks & Recreation	5.000		5,000		8,000		
Special Law Enforcement Trash	3,476 57,401		3,000 55,000		2,000 60,700		
Trasn	37,401		22,000		00,700		
					1		
 							
				_			
	239						
Totals	595,916	34 354	567,362	33 694	631,017	123.573	33.495
Less Transfers	35,000		10,000		48,000		
Net Expenditure	560,916		557.362		583,017		
Total Tax Levied	118,125		120,957		XXXXXXXXXXXXXXXXXXXXXX		
Assessed						1	
Valuation	3,438,577		3,589,759		3,689,229	1	
Outstanding Indebtedness,				'		•	
January 1,	2017		2018		2019		
G.O. Bonds	0		0		0]	
Revenue Bonds	0		0		0]	
Other	956,437		875,992		793,466		
Lease Purchase Principal	0		0		0		
Total	956,437		875,992		793,466	J	
*Tax rates are expressed in m	ills	•				_	

Marcia Johnson City Official Title: City Clerk

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AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

Bettina Shank being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 13th day of July 2019, with no subsequent publications being made.

Subscribed and sworn to by me this 16th day of July 2019.

LISA M. STUEVE NOTARY PUBLIC STATE OF KANSAS My Appt. Exp.4-10-2023

Printer Fee: \$155.10

Date Paid:

EXHIBIT A

C. P. Staff, 4802; SATER DESCRIPTION,	Badger 2010 Expendits Perhantel	ر سے مسلمان پیس تا آلار م	21/4)			State show pa.	0
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